

Estado de Actividades

Statement of Activities

Escuela Agrícola Panamericana, Inc.
(Una Organización Norteamericana Sin Fines De Lucro)
Estado de Actividades en el Fondo de Operaciones
Diciembre 31, 2006 y 2005
(Expresado en dólares norteamericanos)

	2006	2005
Ingresos de operación, ganancias y otros ingresos:		
Matrícula de estudiantes	10,138,477	9,017,792
Ingresos de proyectos	825,721	812,675
Donaciones	13,828	2,066
Ganancias (pérdidas) en inversiones, netas	15,469	2,107
Otros ingresos de operación		
Venta de productos	5,940,785	5,707,111
Otros ingresos	863,624	712,575
Total ingresos de operación, ganancias y otros ingresos:	17,797,904	16,254,326
Gastos de operación:		
Programa académico	10,576,980	9,369,193
Servicios de apoyo		
Operación y mantenimiento	2,889,463	2,724,798
Administración general	4,050,618	3,954,632
Depreciación	1,144,826	1,355,688
Total gastos de operación	18,661,887	17,404,311
Cambio neto en actividades operacionales	(863,983)	(1,149,985)
Cambio neto en el fondo de operaciones excl. depreciaciones	280,843	205,703

Nota:

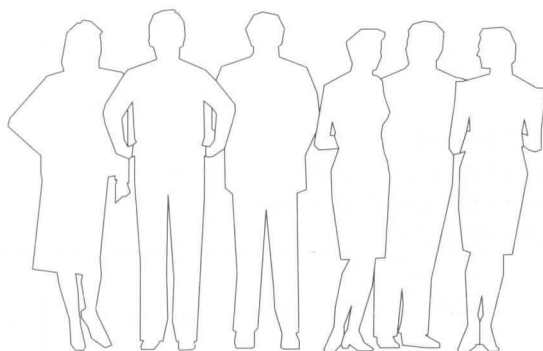
En el año 2006 Zamorano adoptó la política de eliminar las transferencias internas de ingresos y egresos, las cantidades correspondientes al FY 2005 han sido re-expresadas en una base consistente con la nueva política.

Escuela Agrícola Panamericana, Inc.
 (A Delaware Not-for-profit Corporation)
 Statement of Activities in Operating Fund
 December 31, 2006 and 2005
 (Expressed in US dollars)

	2006	2005
Operating revenues, gains and other support:		
Student income	10,138,477	9,017,792
Project income	825,721	812,675
Contributions	13,828	2,066
Gain (loss) on investment, net	15,469	2,107
Other operating income		
Sales of Products	5,940,785	5,707,111
Other income	863,624	712,575
Total operating revenues, gains and other support	<u>17,797,904</u>	<u>16,254,326</u>
Operating expenses:		
Educational program services	10,576,980	9,369,193
Supporting services		
Operation and maintenance	2,889,463	2,724,798
General administration	4,050,618	3,954,632
Depreciation	<u>1,144,826</u>	<u>1,355,688</u>
Total operating expenses	<u>18,661,887</u>	<u>17,404,311</u>
Net change in operating activities	(863,983)	(1,149,985)
Net change in operating fund excluding depreciation	280,843	205,703

Note:

In 2006 Zamorano adopted the policy to eliminate the internal transfers from revenues and expenses. The amounts corresponding to FY 2005 have been related on a basis consistent with the new policy.



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